

TITLE: BOOKS &amp; PAMPHLETS

ITEM NO.	DESCRIPTION	BASIS OF AWARD	A&W GRAPHICS DALLAS, TX UNIT RATE	COST	SAN SABA PRINTING SAN SABA, TX UNIT RATE	COST
I.	PRINTING & BINDING			\$0.00		\$0.00
(a)	Looseleaf product - single ink, including binding:			\$0.00		\$0.00
(I)	Printing from plates exposed through... films per printed page			\$0.00		\$0.00
	Makeready and/or Setup			\$0.00		\$0.00
(1)	Format "A".....	124	\$2.00	\$248.00	\$1.00	\$124.00
	Makeready and/or Setup			\$0.00		\$0.00
(2)	Format "B".....	1150	\$4.00	\$4,600.00	\$0.80	\$920.00
	Running per 100 copies			\$0.00		\$0.00
(3)	Format "A".....	620	\$1.00	\$620.00	\$0.60	\$372.00
	Running per 100 copies			\$0.00		\$0.00
(4)	Format "B".....	8047	\$2.00	\$16,094.00	\$1.20	\$9,656.40
(ii)	Printing from direct image plates..per printed page			\$0.00		\$0.00
	Makeready and/or Setup			\$0.00		\$0.00
(1)	Format "A".....	1116	\$0.00	\$0.00	\$1.00	\$1,116.00
	Makeready and/or Setup			\$0.00		\$0.00
(2)	Format "B".....	10346	\$0.00	\$0.00	\$0.50	\$5,173.00
	Running per 100 copies			\$0.00		\$0.00
(3)	Format "A".....	5580	\$1.00	\$5,580.00	\$0.50	\$2,790.00
	Running per 100 copies			\$0.00		\$0.00
(4)	Format "B".....	72425	\$1.40	\$101,395.00	\$1.00	\$72,425.00
(b)	Saddle-stitched: Print single ink, include binding..per page			\$0.00		\$0.00
	Makeready and/or Setup			\$0.00		\$0.00
(1)	Format "A".....	648	\$2.00	\$1,296.00	\$1.00	\$648.00
	Makeready and/or Setup			\$0.00		\$0.00
(2)	Format "B".....	492	\$4.00	\$1,968.00	\$2.00	\$984.00
	Running per 100 copies			\$0.00		\$0.00
(3)	Format "A".....	3888	\$1.30	\$5,054.40	\$1.00	\$3,888.00
	Running per 100 copies			\$0.00		\$0.00
(4)	Format "B".....	2952	\$1.80	\$5,313.60	\$1.50	\$4,428.00
II.	PAPER: Per 100 leaves			\$0.00		\$0.00
(a)	White & Colored Offset Book (50 lb.) or White & Colored Bond			\$0.00		\$0.00
(1)	Format "A".....	4428	\$0.40	\$1,771.20	\$0.40	\$1,771.20
(2)	Format "B".....	37206	\$0.55	\$20,463.30	\$0.60	\$22,323.60
(b)	White & Colored Offset Book (60 lb.) or White & Colored Bond			\$0.00		\$0.00
(1)	Format "A".....	462	\$0.60	\$277.20	\$0.50	\$231.00
(2)	Format "B".....	3734	\$0.75	\$2,800.50	\$1.00	\$3,734.00
(c)	White Index (90 lb.)			\$0.00		\$0.00
(1)	Format "A".....	41	\$2.25	\$92.25	\$2.00	\$82.00
(2)	Format "B".....	123	\$3.50	\$430.50	\$3.50	\$430.50
(d)	Colored Index (90 lb.)			\$0.00		\$0.00
(1)	Format "A".....	33	\$2.50	\$82.50	\$2.10	\$69.30
(2)	Format "B".....	94	\$4.00	\$376.00	\$4.00	\$376.00
(e)	White Vellum-Finish Cover (65 lb.)			\$0.00		\$0.00
(1)	Format "A".....	21	\$3.25	\$68.25	\$3.00	\$63.00
(2)	Format "B".....	56	\$5.00	\$280.00	\$4.00	\$224.00
(f)	Colored Vellum-Finish Cover (65 lb.)			\$0.00		\$0.00
(1)	Format "A".....	26	\$3.50	\$91.00	\$3.20	\$83.20
(2)	Format "B".....	90	\$5.50	\$495.00	\$4.20	\$378.00
(g)	White & Colored Imitation Parchment Text (24 lb.)			\$0.00		\$0.00
(1)	Format "A".....	30	\$2.00	\$60.00	\$1.00	\$30.00
(2)	Format "B".....	400	\$4.00	\$1,600.00	\$2.00	\$800.00
(h)	White & Colored Imitation Parchment Cover (65 lb.)			\$0.00		\$0.00
(1)	Format "A".....	3	\$3.50	\$10.50	\$2.00	\$6.00
(2)	Format "B".....	9	\$6.00	\$54.00	\$3.00	\$27.00
III.	FILMS:			\$0.00		\$0.00
(a)	Trim/page-size unit.....per film.....			\$0.00		\$0.00
(1)	Format "A".....	94	\$2.00	\$188.00	\$1.00	\$94.00
(2)	Format "B".....	82	\$4.00	\$328.00	\$2.00	\$164.00
(b)	Line.....per illustration..			\$0.00		\$0.00
(1)	Format "A".....	11	\$1.00	\$11.00	\$0.25	\$2.75
(2)	Format "B".....	17	\$1.00	\$17.00	\$0.25	\$4.25
(c)	Halftone.....per illustration..			\$0.00		\$0.00
(1)	Format "A".....	47	\$1.00	\$47.00	\$0.50	\$23.50
(2)	Format "B".....	56	\$1.00	\$56.00	\$0.50	\$28.00
IV.	ADDITIONAL OPERATIONS:			\$0.00		\$0.00
(a)	Drilling: Up to maximum of 3 holes for any one run.....per	5400	\$0.35	\$1,890.00	\$0.10	\$540.00
(b)	Bind with plastic combs (include punching & cost of combs)..per	50	\$70.00	\$3,500.00	\$60.00	\$3,000.00
(c)	Spiral binding (include punching & cost of binders).....per 100	10	\$70.00	\$700.00	\$70.00	\$700.00
(d)	Shrink-film wrap.....per package.....	2000	\$1.00	\$2,000.00	\$0.20	\$400.00
(e)	Palletizing.....per pallet.....	10	5.00	\$50.00	\$0.00	\$0.00
				\$0.00		\$0.00
				\$0.00		\$0.00
				\$0.00		\$0.00
	CONTRACTOR TOTALS			\$179,858.20		\$138,109.70
	DISCOUNT		1.00%	\$1,798.58	0.00%	\$0.00
	DISCOUNTED TOTALS			\$178,059.62		\$138,109.70

*	SPECTRUM PRINTING	*	THE PRINT SHOP	*	CURRENT CONTRACTOR	*	
*	KILEEN, TX	*	TEMPLE, TX	*	THE PRINT SHOP	*	
*	UNIT RATE	COST	UNIT RATE	COST	UNIT RATE	COST	*
*		\$0.00	*	\$0.00	*	\$0.00	*
*		\$0.00	*	\$0.00	*	\$0.00	*
*		\$0.00	*	\$0.00	*	\$0.00	*
*		\$0.00	*	\$0.00	*	\$0.00	*
*	\$1.15	\$142.60	*	\$0.40	\$49.60	*	\$1.15 \$142.60
*		\$0.00	*	\$0.00	*	\$0.00	*
*	\$1.15	\$1,322.50	*	\$0.20	\$230.00	*	\$1.00 \$1,150.00
*		\$0.00	*	\$0.00	*	\$0.00	*
*	\$0.48	\$297.60	*	\$0.80	\$496.00	*	\$0.75 \$465.00
*		\$0.00	*	\$0.00	*	\$0.00	*
*	\$0.79	\$6,357.13	*	\$1.30	\$10,461.10	*	\$1.30 \$10,461.10
*		\$0.00	*	\$0.00	*	\$0.00	*
*		\$0.00	*	\$0.00	*	\$0.00	*
*	\$1.00	\$1,116.00	*	\$0.35	\$390.60	*	\$1.00 \$1,116.00
*		\$0.00	*	\$0.00	*	\$0.00	*
*	\$0.50	\$5,173.00	*	\$0.15	\$1,551.90	*	\$0.50 \$5,173.00
*		\$0.00	*	\$0.00	*	\$0.00	*
*	\$0.48	\$2,678.40	*	\$0.75	\$4,185.00	*	\$0.700 \$3,906.00
*		\$0.00	*	\$0.00	*	\$0.00	*
*	\$0.79	\$57,215.75	*	\$1.25	\$90,531.25	*	\$1.300 \$94,152.50
*		\$0.00	*	\$0.00	*	\$0.00	*
*		\$0.00	*	\$0.00	*	\$0.00	*
*	\$1.20	\$777.60	*	\$0.45	\$291.60	*	\$1.20 \$777.60
*		\$0.00	*	\$0.00	*	\$0.00	*
*	\$5.00	\$2,460.00	*	\$0.50	\$246.00	*	\$5.00 \$2,460.00
*		\$0.00	*	\$0.00	*	\$0.00	*
*	\$0.64	\$2,488.32	*	\$0.85	\$3,304.80	*	\$1.30 \$5,054.40
*		\$0.00	*	\$0.00	*	\$0.00	*
*	\$0.95	\$2,804.40	*	\$1.35	\$3,985.20	*	\$1.80 \$5,313.60
*		\$0.00	*	\$0.00	*	\$0.00	*
*		\$0.00	*	\$0.00	*	\$0.00	*
*	\$0.33	\$1,461.24	*	\$0.45	\$1,992.60	*	\$0.45 \$1,992.60
*	\$0.66	\$24,555.96	*	\$0.65	\$24,183.90	*	\$0.65 \$24,183.90
*		\$0.00	*	\$0.00	*	\$0.00	*
*	\$0.53	\$244.86	*	\$0.50	\$231.00	*	\$0.60 \$277.20
*	\$1.06	\$3,958.04	*	\$0.70	\$2,613.80	*	\$1.05 \$3,920.70
*		\$0.00	*	\$0.00	*	\$0.00	*
*	\$1.03	\$42.23	*	\$2.50	\$102.50	*	\$2.25 \$92.25
*	\$2.06	\$253.38	*	\$4.00	\$492.00	*	\$3.50 \$430.50
*		\$0.00	*	\$0.00	*	\$0.00	*
*	\$1.08	\$35.64	*	\$3.00	\$99.00	*	\$2.50 \$82.50
*	\$2.16	\$203.04	*	\$5.00	\$470.00	*	\$4.00 \$376.00
*		\$0.00	*	\$0.00	*	\$0.00	*
*	\$1.08	\$22.68	*	\$3.50	\$73.50	*	\$3.25 \$68.25
*	\$2.17	\$121.52	*	\$5.25	\$294.00	*	\$5.00 \$280.00
*		\$0.00	*	\$0.00	*	\$0.00	*
*	\$1.61	\$41.86	*	\$3.75	\$97.50	*	\$3.50 \$91.00
*	\$3.23	\$290.70	*	\$6.00	\$540.00	*	\$5.50 \$495.00
*		\$0.00	*	\$0.00	*	\$0.00	*
*	\$1.06	\$31.80	*	\$1.00	\$30.00	*	\$1.15 \$34.50
*	\$2.12	\$848.00	*	\$2.00	\$800.00	*	\$2.00 \$800.00
*		\$0.00	*	\$0.00	*	\$0.00	*
*	\$2.10	\$6.30	*	\$4.00	\$12.00	*	\$3.50 \$10.50
*	\$4.20	\$37.80	*	\$7.00	\$63.00	*	\$6.00 \$54.00
*		\$0.00	*	\$0.00	*	\$0.00	*
*		\$0.00	*	\$0.00	*	\$0.00	*
*	\$0.75	\$70.50	*	\$1.00	\$94.00	*	\$1.00 \$94.00
*	\$1.50	\$123.00	*	\$2.00	\$164.00	*	\$2.00 \$164.00
*		\$0.00	*	\$0.00	*	\$0.00	*
*	\$0.25	\$2.75	*	\$0.25	\$2.75	*	\$0.25 \$2.75
*	\$0.25	\$4.25	*	\$0.25	\$4.25	*	\$0.25 \$4.25
*		\$0.00	*	\$0.00	*	\$0.00	*
*	\$1.00	\$47.00	*	\$1.00	\$47.00	*	\$1.00 \$47.00
*	\$1.00	\$56.00	*	\$1.00	\$56.00	*	\$1.00 \$56.00
*		\$0.00	*	\$0.00	*	\$0.00	*
*	\$0.25	\$1,350.00	*	\$0.20	\$1,080.00	*	\$0.15 \$810.00
*	\$70.00	\$3,500.00	*	\$70.00	\$3,500.00	*	\$70.00 \$3,500.00
*	\$70.00	\$700.00	*	\$70.00	\$700.00	*	\$70.00 \$700.00
*	\$0.25	\$500.00	*	\$0.15	\$300.00	*	\$0.25 \$500.00
*	\$5.00	\$50.00	*	\$0.00	\$0.00	*	\$5.00 \$50.00
*		\$0.00	*	\$0.00	*	\$0.00	*
*		\$0.00	*	\$0.00	*	\$0.00	*
*		\$0.00	*	\$0.00	*	\$0.00	*
*		\$121,391.85	*		\$153,765.85	*	\$169,288.70
*	0.00%	\$0.00	*	0.00%	\$0.00	*	\$0.00
*		\$121,391.85	*		\$153,765.85	*	\$169,288.70